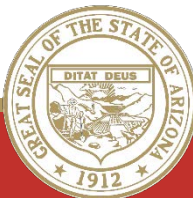


Quarterly Cabinet Meeting

MARCH 14, 2017



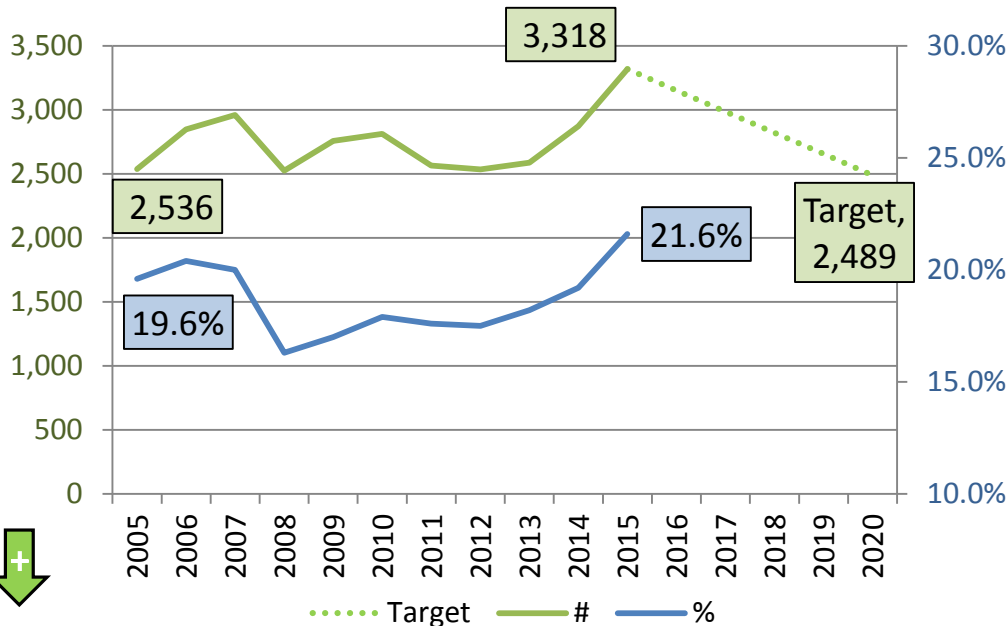
Recidivism

Project Dashboard

Executive Sponsor: Henry Darwin
Project Lead: Karen Hellman (ADC)
Project Coach: Evans Kerrigan
Project Manager: Ben Henderson
Policy Advisor: Tim Roemer (DOHS)

Goal	2-year	2-year (stretch)	5-year	5-year (stretch)
↓ the # of 1-year technical violator recidivists (Base: 3,318)	15% (2,820)	20% (2,655)	20% (2,655)	25% (2,489)

Project Agencies: Corrections (Lead), DOHS, ADJC, ACJC, AHCCCS, DHS, DES, ROC, Housing, Veterans Services



Activity Updates:

- ASU administered pilot version of survey regarding recidivism factors– using inmates to interview fellow inmates
- Survey designed for Community Corrections Officers regarding recidivism and loaded into Survey Monkey
- First technical assistance site visit for the National Criminal Justice Reform Project completed
- Entered into discussion with Uber regarding transportation for released offenders
- Employment Centers opening on March 27th at 3 prison sites with embedded DES employees
- Employment Center fully operational and at capacity by mid May
- Complete surveys with inmates and CCOs by May
- Work with NCJRP team to finalize both the System Blueprint for the grant and the Time to Failure study design by mid May
- Continue discussions with Uber and finalize a plan for partnership by June
- Vivitrol pilot project to launch in April
- Continue to survey nationwide best practices and gather Arizona specific data

Challenges:

- Copious restrictions to former inmates, including food assistance, professional licensing and crime-free housing.
- Data sharing among agencies and programs
- Community concerns utilizing the State Hospital as an opportunity for housing and reentry center



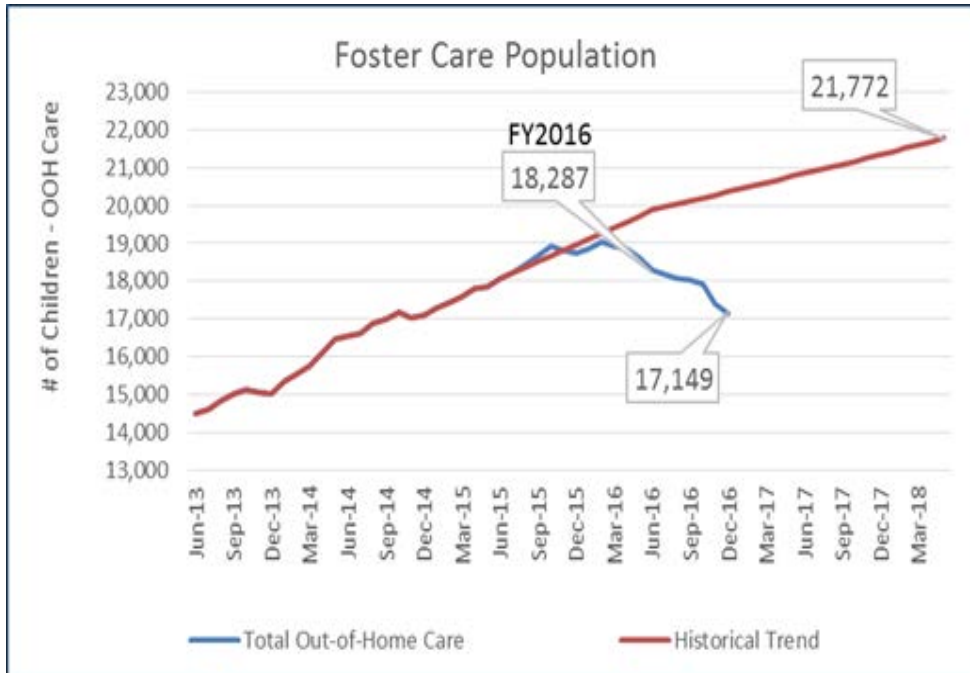
Foster Care Safe Reduction

Project Dashboard

Executive Sponsor: Greg McKay (DCS)
Project Lead: Shalom Jacobs (DCS)
Project Coach: Mike Faust (DCS)
Policy Advisor: Christina Corieri

Goal	2-year JUN 2018	2-year (stretch)	5-year JUN 2021	5-year (stretch)
↓ the # of children in out-of-home care (FY2016: 18,287)	11% (16,200)	16% (15,200)	27% (13,200)	42% (10,500)

Project Agencies: Child Safety (Lead)



Problem Statement:

Arizona's foster care population has grown 92% in the 10.5 year period ranging from 9/30/2005 through 3/31/2016, which is the largest growth nationally.

To date, Out-of-Home Population has dropped to 17,149

90-Day Achievements

- Finished the Investigative backlog below the legislative benchmark, freeing up resources to further address permanency
- Reduced OOH population by 900 children (5% reduction)

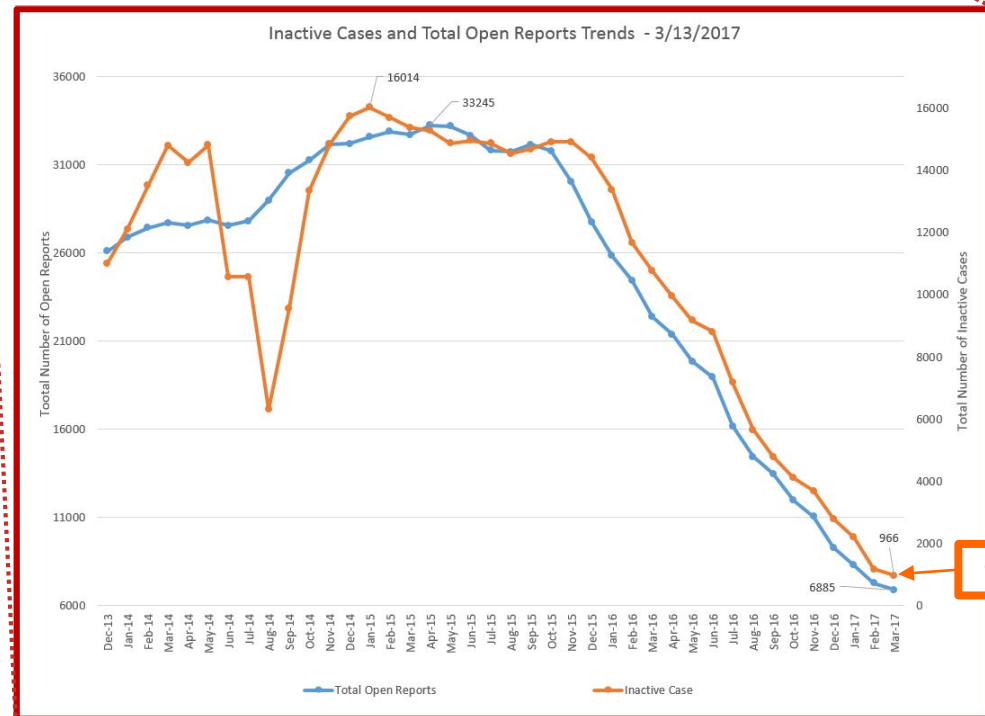
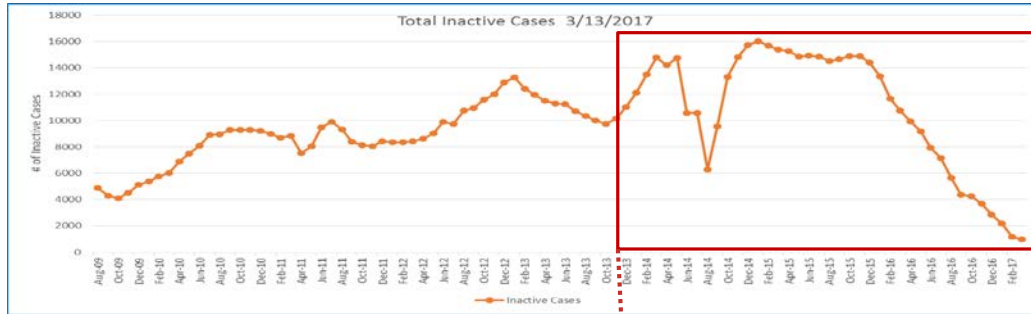
90-Day Upcoming

- Adjust resources to high needs areas to support ongoing case management improvements
- Engage provider community in ongoing staff augmentation, Permanent Guardianship recruitment and expand fostering sustainable connections as a means of improving the number of children achieving permanency within 12 months

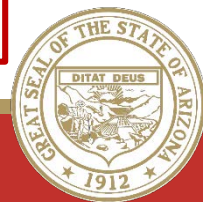


Foster Care Safe Reduction Project Dashboard

Executive Sponsor: Greg McKay (DCS)
Project Lead: Shalom Jacobs (DCS)
Project Coach: Mike Faust (DCS)
Policy Advisor: Christina Corieri



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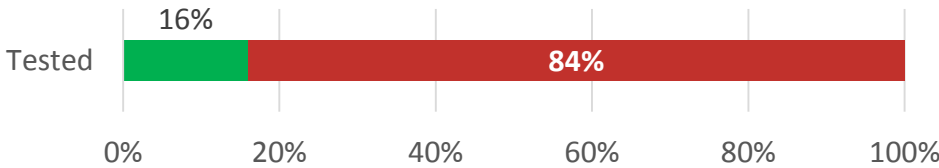
Sexual Assault Kit Testing

Project Dashboard

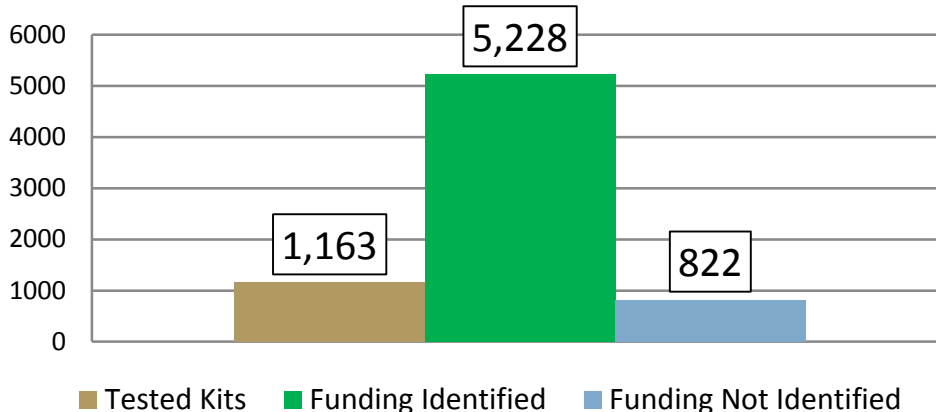
Executive Sponsor: Col. Frank Milstead (DPS)
Project Lead: Courtney Coolidge (DPS)
Policy Advisor: Tim Roemer (DOHS)

Goal	2-year	2-year (stretch)
Reduce backlog of kits	Reduce backlog to 822-1322	Reduce backlog to 0

Project Agencies: DPS (Lead)



AZ Statewide Sex Assault Kits



Problem Statement:

Currently 7,213 untested sexual assault kits statewide.

Scope:

Financial Resources Identified

- Maricopa County Attorney’s Office (\$1.2 M grant)
- Maricopa County Attorney’s Office (\$1.9 M grant)
- FBI partnership to pay for 30 per agency
- Governor’s Office provides \$500,000 in funding
- City of Phoenix (\$1.5 M grant)
- City of Tempe (\$363,000 grant)
- City of Tucson (\$1M grant)

Activity Updates:

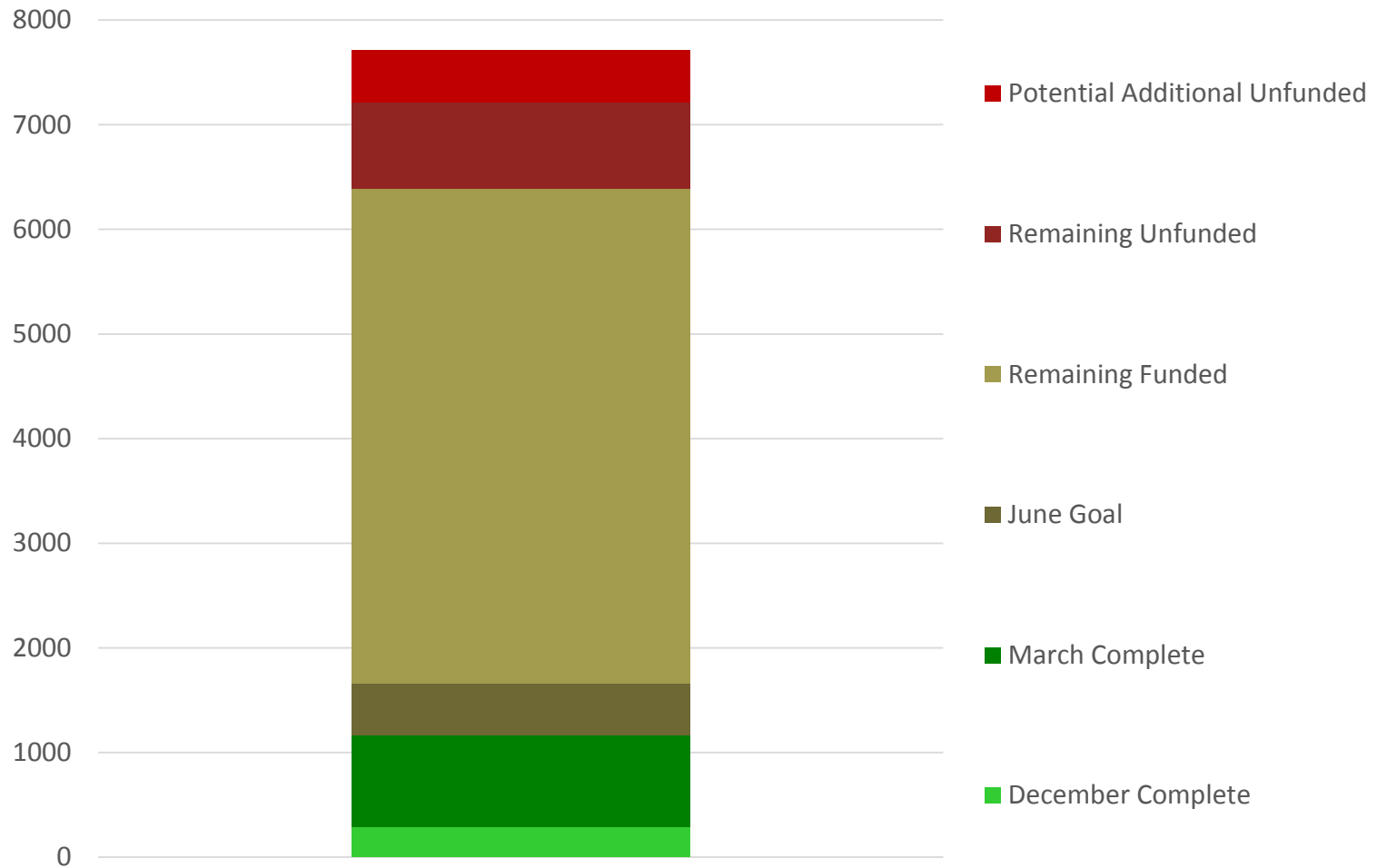
- Identified state vendor to track kit testing – software demo underway
- JLBC approved \$500,000 spending plan 12/14
- Applied for SAKI grant 3/1 for statewide tracking software

Challenges

- Funding
- State control over testing
- Connection with locals

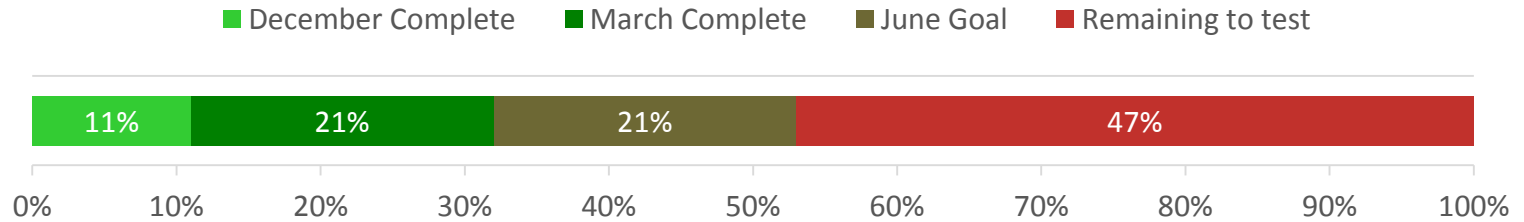


Statewide Sexual Assault Kit Testing Progress

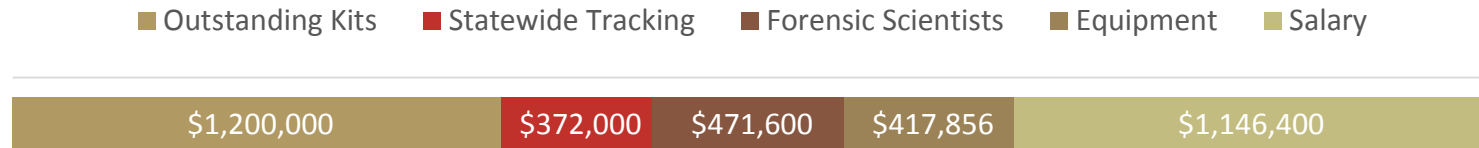


Sexual Assault Kit Testing

DPS TESTING PROGRESS



FUNDING CHALLENGES



STATE CONTROL OVER TESTING

